AGENDA ITEM

On this the	28th	day of	April	2025, the Con	nmssioners' Court, with the fol	llowing members being p	present
Christopher Boedeker Rick Bailey Kenny Howell Mike White Larry Woolley			ey owell ite	- - - -	County Judge Commissioner Pct #1 Commissioner Pct #2 Commissioner Pct #3 Commissioner Pct #4		FY 2025
The following	ng procee	edings wer	e had, to-wit:				
TH/ Johnson Co			etofore, on Sept	ember 9, 2024	the Court heard and approved	I the budget for the year	2025 for
					s Court has transferred an exis al of the budget.	ting budget surplus to a	budget of a
		ng transfer	s to said budge				
Department Name:				Courth	ouse Security	Department #:	5620
TRANSFER <u>F</u>	ROM:						
ACCOUNT NUMBER NAME				ACCOUNT NUMBER			AMOUNT
Small Equip. Repair & Maint.					0400-5620-53440-LE		7,002.00
Equipment Non-Capital Equipment Capital				0400-5620-56510-LE 0400-5620-56530-LE			20,500.00 20,500.00
Equi	іршені С	арпаі	_		0400-3020-30330-LE	_	20,300.00
				TC	TAL TRANSFERRED FROM:		\$48,002.00
TRANSFER 1	<u>го</u> :			10	TIAL TRANSFERRED PROMI.	_	\$46,002.00
ACCOUNT NUMBER NAME					ACCOUNT NUMBER		AMOUNT
Computer Software Maint.					0400-5620-54001-LE		4,585.00
Software Subs. Costs (SBITAs)					0400-5620-54096-LE		2,417.00
Construction in Progress					0400-5620-56550-LE		41,000.00
			_		OTAL TRANSFERRED TO:	_	\$48,002.00
EXPLANATION Re-allocate		d funds int	o appropriate a	ccounts with d	ecision to make camera projec	t a Construction in Progr	ress project, and
			implementation				p. ejeed) diid
Department Head:						Date:	
THE COUNTY OF JOHNSON				ROUND DOLLARS ONLY		Court Decision	
1	2/1	0	1.			ason Co.	

BY: Christopher Boedeker, County Judge

